

<b>Buget aprobat:</b>	<b>110,700.00</b>
<b>Buget angajat:</b>	<b>111,270.00</b>
<b>Buget ramas:</b>	<b>-570.00</b>

**Buget - short term**

Nr. flux	Tara	Srijin ind. - unit tara gazda	Green? DA/NU	Banda distanta	Durata activitatii	Durata calatoriilor	Numar participantii	Transport/ participant	Srijin individual/ participant	Numar insotitori	Transport/ insotitor	Srijin ind - unit insotitor	Srijin individual/ insotitor
1	Portugalia	104	NU	2000 - 2999 km	12	2	10	360	1456		0	0	0
2	Portugalia	104	NU	2000 - 2999 km	12	2	10	360	1456		0	0	0
3											0	0	0

**Buget - staff job shadowing**

Nr. flux	Tara	Srijin ind. - unit tara gazda	Green? DA/NU	Banda distanta	Durata activitatii	Durata calatoriilor	Numar staff	Transport/ staff	Srijin individual/ staff
1	Portugalia	160	NU	2000 - 2999 km	12	1	5	350	2080
2									

**Buget Srijin lingvistic**

Activitate	Numar participantii pregatire lingvistica - Licente	Numar participantii Grant	Grant acordat / participant	Grant total
Short term	0	0	150	0
ErasmusPro	0	0	150	0
Skills competition	0	0	150	0
Teaching and training	0	0	150	0
Staff job shadowing	0	0	150	0
Staff courses	0	0	150	0
Invited experts	0	0	150	0

**Buget costuri reale**

Tipul activitatii	Numar de participantii	Total grant acordat	Observatii si atentionari
Short term	20	52000	N/A
ErasmusPro	0	0	N/A
Skills competition	0	0	N/A
Teaching and training	0	0	N/A
Staff job shadowing	0	0	N/A

Costuri reale pentru incluziune

Staff courses	0	0	0	N/A
Invited experts	0	0	0	N/A
Preparatory visit	0	0	0	N/A

#### Detalii pe tipuri de activitati:

Tip de activitate	Numar total de participanti aprobat (exclus persoane insotitoare)	Numar total persoane insotitoare	Numar participanti pe incluziune (doar pentru suport organizational) *	Numar total zile de activitate (inclus persoane insotitoare)	Numar total zile de transport (inclus persoane insotitoare)
Short term	20		20	240	40
ErasmusPro					
Skills competition					
Teaching and training	5			60	5
Staff job shadowing					
Staff courses					
Invited experts					
Preparatory visit					
Hosting teachers					

\* se introduc manual

#### Buget Sprijin organizational

Tip de activitate	Sprijin organizational pe unitate	Suma sprijin organizational	Grant unitar incluziune	Suma sprijin organizational incluziune
Short term	350	7000	100	2000
ErasmusPro			100	0
Skills competition			100	0
Teaching and training			100	0
Staff job shadowing	350	1750	100	0
Staff courses			100	0
Invited experts			100	0
Hosting teachers			100	0

#### Centralizator

Tipul activitatii	Sprijin Individual	Transport	Sprijin organizational	Costuri reale pentru incluziune	Costuri exceptionale	Sprijin lingvistic	Taxa curs	Total grant pe activitate
Short term	29120	7200	9000	52000				97320

Short term - insotitori										
ErasmusPro										
ErasmusPro - insotitori										
Skills competition										
Skills competition - insotitori										
Teaching and Training										
Staff Job Shadowing	10400	1800	1750	13950						
Staff courses										
Invited experts										
Hosting teachers										
Preparatory visit										
<b>TOTAL PE LINII</b>	<b>39520</b>	<b>9000</b>	<b>10750</b>	<b>52000</b>	<b>13950</b>	<b>Corect</b>				

**111270**

**Total buget angajat:**